

CERTIFICATE - DONIPHAN COUNTY, KANSAS, Kansas 2019 Budget

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned officers of  
DONIPHAN COUNTY, KANSAS

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and 3) the Amount(s)  
of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:	K.S.A.	Page No.	2019 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2018 Ad Valorem Tax	
Computation to Det. Limit for 2019		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General	79-1946	7	3,042,625	2,004,461	<u>14.244</u>
Road and Bridge	68-582	8	3,405,227	2,137,315	<u>15.188</u>
Fair	2-129	9	20,084	18,301	<u>.130</u>
Conservation	2-1907b	10	33,939	31,334	<u>.223</u>
Appraiser	19-436	11	299,138	230,395	<u>1.637</u>
Noxious Weeds	2-1318	12	93,251	57,868	<u>.411</u>
Noxious Weed Chemical	2-1318	13	106,049	24,406	<u>.173</u>
Election	19-3435a	14	92,377	29,189	<u>.207</u>
Extension Council	2-610	15	130,344	118,809	<u>.844</u>
Elderly	12-1680	16	260,862	189,376	<u>1.346</u>
Economic Development	19-4102	17	115,622	84,543	<u>.601</u>
Health	65-204	18	1,017,774	141,928	<u>1.009</u>
Mental Health Workshop	19-4004	19	30,650	27,797	<u>.198</u>
Community Mental Health	65-212	20	28,993	26,721	<u>.190</u>
Employee Benefits	12-16,102	21	868,024	539,711	<u>3.835</u>
Bond and Interest	10-113	22	5,170	25	
Capital Improvements		23	200,000	0	
Diversion		24	60,111	0	
Equipment Reserve		25	0	0	
Solid Waste		26	15,000	0	
Central Kitchen		27	440,878	0	
Title III		28	608,900	0	
Local Alcoholic Liquor		29	5,000	0	
Grant and other funds		30	0	0	
New Sales Tax		31	650,000	0	
County Atty Training		32	5,000	0	
Reg. of Deeds - Tech.		33	25,000	0	

Table of Contents:	K.S.A.	Page No.	2019 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2018 Ad Valorem Tax	
Co. Atty. Check Admin		34	15,000	0	
FEMA		35	100,500	0	
911 Fund		36	75,000	0	
Total			11,750,518	5,662,179	40.236
Hearing Notice/Budget Summary		37			
Publication					
Charters/Election Questions					
Final Assessed Valuation					140,727,263

State Use Only:  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
 James T Scherer, CPA  
 109 South Sixth  
 Hiawatha, KS 66434  
 785-742-2531

Attest: August 13, 2018 (If not assisted so state)  
Sherry Brannen  
 County Clerk

T. Levy

Jimmy M. Kernon  
 Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2019 Budget

		Amount of Levy
1. Total tax levy amount in 2018 budget		5,639,274
2. Debt service levy in 2018 budget		0
3. Tax levy excluding debt service (1 - 2)		5,639,274
2018 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2018	530,300	
5. Increase in personal property for 2018		
5a. Personal property 2018	2,413,952	
5b. Personal property 2017	<u>2,304,411</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		109,541
6. Valuation of annexed territory for 2018		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2018	<u>1,181,361</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>1,821,202</u>	
9. Total estimated valuation July 1, 2018	140,178,695	
10. Total valuation less valuation adjustment (9 - 8)		138,357,493
11. Factor for increase (8 divided by 10)		.01316
12. Amount of increase (11 times 3)		<u>74,230</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>5,713,504</u>
14. Debt service levy in this 2019 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>5,713,504</u>
16. Consumer Price Index for all urban consumers for calendar year 2017		<u>.1200 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>6,767</u>
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>5,720,271</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	2,082,426	132,573	2,713	24,310	7,692	1,563
Road and Bridge	1,935,372	123,211	2,521	22,593	7,149	1,453
Fair	18,495	1,177	24	216	68	14
Conservation	29,747	1,894	39	347	110	22
Appraiser	187,277	11,923	244	2,186	692	141
Noxious Weeds	57,037	3,631	74	666	211	43
Noxious Weed Chemical	33,239	2,116	43	388	123	25
Election	75,273	4,792	98	879	278	57
Extension Council	120,282	7,657	157	1,404	444	90
Elderly	176,155	11,214	229	2,056	651	132
Economic Development	83,033	5,286	108	969	307	62
Health	151,193	9,625	197	1,765	558	114
Mental Health Workshop	28,195	1,795	37	329	104	21
Community Mental Health	26,902	1,713	35	314	99	20
Employee Benefits	570,886	36,344	744	6,664	2,109	429
Bond and Interest	63,762	4,059	83	744	236	48
	5,639,274	359,010	7,346	65,830	20,831	4,234

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2017	Elderly	Title III	230,000	79-2934
2017	Health	Capital Improvements	4,500	79-2934
2017	New Sales Tax	Bond and Interest	67,500	79-2934
2017	New Sales Tax	Road and Bridge	300,000	79-2934
			<u>602,000</u>	
2018	Elderly	Title III	230,000	79-2934
2018	Health	Capital Improvements	4,500	79-2934
2018	New Sales Tax	Bond and Interest	67,500	79-2934
2018	New Sales Tax	Road and Bridge	300,000	79-2934
2018	FEMA	Road and Bridge	100,500	79-2934
			<u>702,500</u>	

Statement of Indebtedness

Issue	Retire	Interest	Amount of Bonds	Amount Outstanding	Due Date	Amount Due 2018		Amount Due 2019	
Date	Date	Rate	Issued	1-1-2018	Interest/Principal	Interest	Principal	Interest	Principal
Revenue Bonds									
Jail Construction					5/1 & 11/1				
11/07		3.7-4.15	1,200,000	270,000	11/1	1,586	135,000	0	0
				<u>270,000</u>		<u>1,586</u>	<u>135,000</u>	<u>0</u>	<u>0</u>

DONIPHAN COUNTY, KANSAS  
Statement of Lease Purchases

State of Kansas  
2019 Budget Form

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2018	Payments Due 2018	Payments Due 2019
<u>Lease Purchase</u>							
18 Western Star 4700SF	02/17	60	3.27	407,085	320,343	86,742	86,742
2017 JD 672G Motor Grade	04/17	60	2.75	574,954	453,641	121,313	121,313
(4) 2015 JD 770Gs	12/14	60	2.5	646,440	268,190	139,144	139,144
JOHN DEERE	12/10	30	2.96	703,206	117,201	117,201	0
					<u>1,159,375</u>	<u>464,400</u>	<u>347,199</u>

DONIPHAN COUNTY, KANSAS  
General

State of Kansas  
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		569,658	885,975	598,470
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Ad Valorem Tax		1,990,309	2,082,336	0
Commercial Vehicle Tax		9,263	5,610	7,692
Delinquent Tax		36,823	0	0
Watercraft Tax		0	1,578	1,563
Intangibles Tax		12,114	11,843	11,843
Motor Vehicle Tax		154,508	127,708	132,573
16/20M Vehicle Tax		0	23,662	24,310
Rec Vehicle Tax		3,138	2,365	2,713
Official Fees		104,895	140,000	140,000
Interest Income		74,302	5,000	5,000
Use of Property		4,565	5,000	5,000
Reimbursements		897	1,000	1,000
City Contribution		0	0	0
SLIDER TAX		0	0	0
INMATE FEES		71,310	0	0
Miscellaneous		158,642	108,000	108,000
<b>Total Receipts</b>		2,620,766	2,514,102	439,694
<b>Resources Available</b>		3,190,424	3,400,077	1,038,164
<b>Expenditures</b>				
County Commissioners	Personal Services	55,461	60,950	62,950
	Contractual Services	3,255	10,000	10,000
		58,716	70,950	72,950
County Clerk	Personal Services	135,694	150,000	165,000
	Commodities	0	0	0
	Contractual Services	16,471	30,000	30,000
	Capital Outlay	0	2,000	2,000
		152,165	182,000	197,000
County Treasurer	Personal Services	151,446	160,000	191,750
	Commodities	0	0	0
	Contractual Services	23,812	30,000	30,000
	Capital Outlay	0	4,000	4,000
		175,258	194,000	225,750
District Court	Commodities	10,861	4,316	4,316
	Contractual Services	70,334	77,703	77,703
	Capital Outlay	0	500	500
		81,195	82,519	82,519
911 Dispatch	Personal Services	168,753	200,300	218,400
	Commodities	0	6,050	6,050
	Contractual Services	41,392	5,000	5,000
	Capital Outlay	407	38,000	38,000
		210,552	249,350	267,450
Emergency Services	Personal Services	60,139	63,681	67,077
	Commodities	72	150	150
	Contractual Services	3,790	10,549	10,549
	Capital Outlay	12,454	16,048	18,152
		76,455	90,428	95,928
Law Enforcement	Personal Services	596,896	550,000	596,027
	Commodities	70,685	100,000	100,000
	Contractual Services	226,884	300,000	300,000
	Capital Outlay	34,941	35,000	35,000
		929,406	985,000	1,031,027
Register of Deeds	Personal Services	77,675	86,550	94,600
	Contractual Services	23,875	41,000	41,000
		101,550	127,550	135,600
Road and Bridge	Personal Services	66,995	86,700	90,325



DONIPHAN COUNTY, KANSAS  
General

State of Kansas  
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Road and Bridge	Commodities	1,082	1,800	1,800
	Contractual Services	2,882	2,000	2,000
	Capital Outlay	0	3,500	3,500
		70,959	94,000	97,625
Courthouse General	Personal Services	54,309	57,000	64,580
	Commodities	0	0	0
	Contractual Services	171,002	250,000	250,000
	Capital Outlay	0	8,000	116,000
		225,311	315,000	430,580
Special MVT	Personal Services	0	65,000	65,000
	Contractual Services	0	5,000	5,000
	Capital Outlay	0	2,000	2,000
			72,000	72,000
County Attorney	Personal Services	104,228	155,300	161,348
	Commodities	24	4,000	4,000
	Contractual Services	8,917	4,000	4,000
	Capital Outlay	0	3,000	3,000
		113,169	166,300	172,348
Health	Personal Services	600	600	600
	Contractual Services	12,720	15,500	15,500
		13,320	16,100	16,100
Transfers		0	0	0
Contingency		0	80,236	80,000
Neighborhood Revitaliz,		96,393	76,174	65,748
<b>Total Expenditures</b>		<b>2,304,449</b>	<b>2,801,607</b>	<b>3,042,625</b>
<b>Unencumbered Cash Balance, Dec. 31</b>		<b>885,975</b>	<b>598,470</b>	<b>xxxxxxxxxxxxx</b>
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,042,625
Tax Required				2,004,461
Delinquency Computation				0
<b>Amount of 2018 Ad Valorem Tax</b>				<b>2,004,461</b>

DONIPHAN COUNTY, KANSAS  
Road and Bridge

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	659,667	853,295	405,985
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	2,072,070	1,935,338	0
Commercial Vehicle Tax	7,594	5,848	7,149
Delinquent Tax	37,129	0	0
Watercraft Tax	0	1,645	1,453
Motor Vehicle Tax	127,063	133,138	123,211
16/20M Vehicle Tax	0	24,668	22,593
Rec Vehicle Tax	2,568	2,466	2,521
State Payments	383,142	400,000	400,000
Transfer - Grants	0	0	0
Interfund Transfer	375,825	300,000	300,000
Miscellaneous	19,786	5,000	5,000
<b>Total Receipts</b>	3,025,177	2,808,103	861,927
<b>Resources Available</b>	3,684,844	3,661,398	1,267,912
<b>Expenditures</b>			
Transfer - Equip Res.	150,000	150,000	150,000
Operations			
Personal Services	779,591	860,000	900,000
Commodities	337,139	400,000	400,000
Contractual Services	139,028	120,000	140,000
Capital Outlay	107,915	150,000	150,000
	1,363,673	1,530,000	1,590,000
Capital Outlay			
Rock	267,966	275,000	275,000
Chip Seal	533,417	625,000	625,000
Bridge Repair	190,000	245,000	353,122
Equipment Leases	226,001	351,000	351,000
	1,217,384	1,496,000	1,604,122
Neighborhood Revitaliz,	100,492	79,413	61,105
<b>Total Expenditures</b>	2,831,549	3,255,413	3,405,227
Unencumbered Cash Balance, Dec. 31	853,295	405,985	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,405,227
Tax Required			2,137,315
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>2,137,315</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	218	458	284
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	18,905	18,521	0
Commercial Vehicle Tax	77	53	68
Delinquent Tax	366	0	0
Watercraft Tax	0	15	14
Motor Vehicle Tax	1,282	1,214	1,177
16/20M Vehicle Tax	0	225	216
Rec Vehicle Tax	26	22	24
<b>Total Receipts</b>	20,656	20,050	1,499
<b>Resources Available</b>	20,874	20,508	1,783
<b>Expenditures</b>			
Board Appropriation	19,500	19,500	19,500
Neighborhood Revitaliz,	916	724	584
<b>Total Expenditures</b>	20,416	20,224	20,084
Unencumbered Cash Balance, Dec. 31	458	284	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,084
Tax Required			18,301
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>18,301</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	4	193	193
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	26,969	29,651	0
Commercial Vehicle Tax	112	76	110
Delinquent Tax	509	0	0
Watercraft Tax	0	21	22
Motor Vehicle Tax	1,869	1,733	1,894
16/20M Vehicle Tax	0	321	347
Rec Vehicle Tax	38	32	39
Miscellaneous	0	0	0
<b>Total Receipts</b>	<b>29,497</b>	<b>31,834</b>	<b>2,412</b>
<b>Resources Available</b>	<b>29,501</b>	<b>32,027</b>	<b>2,605</b>
<b>Expenditures</b>			
Board Appropriation	28,000	30,800	33,000
Neighborhood Revitaliz,	1,308	1,034	939
<b>Total Expenditures</b>	<b>29,308</b>	<b>31,834</b>	<b>33,939</b>
Unencumbered Cash Balance, Dec. 31	193	193	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			33,939
Tax Required			31,334
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>31,334</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	86,260	121,132	49,938
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	224,554	187,304	0
Commercial Vehicle Tax	1,148	632	692
Delinquent Tax	4,414	0	0
Watercraft Tax	0	178	141
Motor Vehicle Tax	19,127	14,398	11,923
16/20M Vehicle Tax	0	2,668	2,186
Rec Vehicle Tax	389	267	244
Miscellaneous	3,746	3,619	3,619
<b>Total Receipts</b>	<b>253,378</b>	<b>209,066</b>	<b>18,805</b>
<b>Resources Available</b>	<b>339,638</b>	<b>330,198</b>	<b>68,743</b>
<b>Expenditures</b>			
Operations			
Personal Services	186,381	209,172	230,725
Commodities	3,123	16,500	16,500
Contractual Services	18,134	40,000	40,000
Capital Outlay	0	6,000	6,000
	207,638	271,672	293,225
Neighborhood Revitaliz,	10,868	8,588	5,913
<b>Total Expenditures</b>	<b>218,506</b>	<b>280,260</b>	<b>299,138</b>
Unencumbered Cash Balance, Dec. 31	121,132	49,938	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			299,138
Tax Required			230,395
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>230,395</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	23,661	52,887	29,258
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	78,721	57,000	0
Commercial Vehicle Tax	290	223	211
Delinquent Tax	1,166	0	0
Watercraft Tax	0	63	43
Motor Vehicle Tax	4,820	5,079	3,631
16/20M Vehicle Tax	0	941	666
Rec Vehicle Tax	98	94	74
Charges for Services	1,895	1,500	1,500
<b>Total Receipts</b>	86,990	64,900	6,125
<b>Resources Available</b>	110,651	117,787	35,383
<b>Expenditures</b>			
Operations			
Personal Services	45,558	59,500	65,450
Commodities	1,319	3,000	3,000
Contractual Services	7,053	20,000	20,000
Capital Outlay	0	3,000	3,000
	53,930	85,500	91,450
Neighborhood Revitaliz,	3,834	3,029	1,801
<b>Total Expenditures</b>	57,764	88,529	93,251
Unencumbered Cash Balance, Dec. 31	52,887	29,258	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			93,251
Tax Required			57,868
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>57,868</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	34,656	68,172	38,948
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	58,990	33,238	0
Commercial Vehicle Tax	69	168	123
Delinquent Tax	386	0	0
Watercraft Tax	0	47	25
Motor Vehicle Tax	1,155	3,825	2,116
16/20M Vehicle Tax	0	709	388
Rec Vehicle Tax	23	71	43
Charges for Services	32,148	40,000	40,000
<b>Total Receipts</b>	92,771	78,058	42,695
<b>Resources Available</b>	127,427	146,230	81,643
<b>Expenditures</b>			
Operations			
Commodities	5,040	20,000	20,000
Contractual Services	51,328	85,000	85,000
	56,368	105,000	105,000
Neighborhood Revitaliz,	2,887	2,282	1,049
<b>Total Expenditures</b>	59,255	107,282	106,049
Unencumbered Cash Balance, Dec. 31	68,172	38,948	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			106,049
Tax Required			24,406
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>24,406</b>

DONIPHAN COUNTY, KANSAS  
Election

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	30,302	66,742	57,084
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	119,323	75,207	0
Commercial Vehicle Tax	186	340	278
Delinquent Tax	3,840	0	0
Watercraft Tax	0	96	57
Motor Vehicle Tax	3,099	7,738	4,792
16/20M Vehicle Tax	0	1,434	879
Rec Vehicle Tax	63	143	98
<b>Total Receipts</b>	126,511	84,958	6,104
<b>Resources Available</b>	156,813	151,700	63,188
<b>Expenditures</b>			
Operations			
Personal Services	3,725	3,600	3,600
Commodities	0	300	300
Contractual Services	20,208	81,100	81,100
Capital Outlay	60,297	5,000	5,000
	84,230	90,000	90,000
Neighborhood Revitaliz,	5,841	4,616	2,377
<b>Total Expenditures</b>	90,071	94,616	92,377
Unencumbered Cash Balance, Dec. 31	66,742	57,084	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			92,377
Tax Required			29,189
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>29,189</b>



	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	1,228	3,052	1,783
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	117,663	120,263	0
Commercial Vehicle Tax	490	332	444
Delinquent Tax	2,314	0	0
Watercraft Tax	0	93	90
Motor Vehicle Tax	8,193	7,555	7,657
16/20M Vehicle Tax	0	1,400	1,404
Rec Vehicle Tax	166	140	157
<b>Total Receipts</b>	128,826	129,783	9,752
<b>Resources Available</b>	130,054	132,835	11,535
<b>Expenditures</b>			
Board Appropriation	121,300	126,546	126,546
Neighborhood Revitaliz,	5,702	4,506	3,798
<b>Total Expenditures</b>	127,002	131,052	130,344
Unencumbered Cash Balance, Dec. 31	3,052	1,783	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			130,344
Tax Required			118,809
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>118,809</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	105,888	119,879	54,054
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	202,270	176,206	0
Commercial Vehicle Tax	1,025	570	651
Delinquent Tax	4,370	0	0
Watercraft Tax	0	160	132
Motor Vehicle Tax	17,064	12,985	11,214
16/20M Vehicle Tax	0	2,406	2,056
Rec Vehicle Tax	348	240	229
Grants	3,010	1,000	1,000
Reimbursed Expenses	1,099	2,150	2,150
Use of Property	4,745	0	0
<b>Total Receipts</b>	<b>233,931</b>	<b>195,717</b>	<b>17,432</b>
<b>Resources Available</b>	<b>339,819</b>	<b>315,596</b>	<b>71,486</b>
<b>Expenditures</b>			
Transfer to Title III	189,696	230,000	230,000
Transfer to Kitchen	0	0	0
Operations			
Personal Services	13,101	12,397	14,000
Commodities	3,752	6,450	6,450
Contractual Services	3,355	3,950	3,850
Capital Outlay	235	1,000	1,000
	<b>20,443</b>	<b>23,797</b>	<b>25,300</b>
Neighborhood Revitaliz,	9,801	7,745	5,562
<b>Total Expenditures</b>	<b>219,940</b>	<b>261,542</b>	<b>260,862</b>
Unencumbered Cash Balance, Dec. 31	119,879	54,054	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			260,862
Tax Required			189,376
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>189,376</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	79,868	49,298	24,347
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	47,052	83,018	0
Commercial Vehicle Tax	0	134	307
Delinquent Tax	748	0	0
Watercraft Tax	0	38	62
Motor Vehicle Tax	7,458	3,059	5,286
16/20M Vehicle Tax	0	567	969
Rec Vehicle Tax	147	57	108
SLIDER TAX	0	0	0
Miscellaneous	22,227	0	0
<b>Total Receipts</b>	77,632	86,873	6,732
<b>Resources Available</b>	157,500	136,171	31,079
<b>Expenditures</b>			
Board Appropriation	0	0	0
Operations			
Personal Services	61,361	80,000	83,000
Contractual Services	23,466	30,000	30,000
	84,827	110,000	113,000
Miscellaneous	21,066	0	0
Neighborhood Revitaliz,	2,309	1,824	2,622
<b>Total Expenditures</b>	108,202	111,824	115,622
Unencumbered Cash Balance, Dec. 31	49,298	24,347	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			115,622
Tax Required			84,543
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>84,543</b>

DONIPHAN COUNTY, KANSAS  
Health

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	159,777	152,978	90,778
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	105,419	151,249	0
Commercial Vehicle Tax	119	314	558
Watercraft Tax	33	88	114
Motor Vehicle Tax	2,756	7,147	9,625
16/20M Vehicle Tax	511	1,324	1,765
Rec Vehicle Tax	51	132	197
Charges for Services	563,597	772,809	772,809
Miscellaneous	0	0	0
<b>Total Receipts</b>	672,486	933,063	785,068
<b>Resources Available</b>	832,263	1,086,041	875,846
<b>Expenditures</b>			
Transfers	4,500	4,500	4,500
Operations			
Personal Services	492,720	670,000	675,000
Commodities	57,898	108,000	105,000
Contractual Services	121,895	208,500	208,500
Capital Outlay	0	0	20,000
	672,513	986,500	1,008,500
Miscellaneous	0	0	0
Neighborhood Revitaliz,	2,272	4,263	4,774
<b>Total Expenditures</b>	679,285	995,263	1,017,774
Unencumbered Cash Balance, Dec. 31	152,978	90,778	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,017,774
Tax Required			141,928
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>141,928</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	415	964	567
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	28,879	28,134	0
Commercial Vehicle Tax	124	81	104
Delinquent Tax	598	0	0
Watercraft Tax	0	23	21
Motor Vehicle Tax	2,064	1,853	1,795
16/20M Vehicle Tax	0	343	329
Rec Vehicle Tax	42	34	37
<b>Total Receipts</b>	<b>31,707</b>	<b>30,468</b>	<b>2,286</b>
<b>Resources Available</b>	<b>32,122</b>	<b>31,432</b>	<b>2,853</b>
<b>Expenditures</b>			
Board Appropriation	29,760	29,760	29,760
Neighborhood Revitaliz,	1,398	1,105	890
<b>Total Expenditures</b>	<b>31,158</b>	<b>30,865</b>	<b>30,650</b>
Unencumbered Cash Balance, Dec. 31	964	567	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			30,650
Tax Required			27,797
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>27,797</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	27,259	26,892	0
Commercial Vehicle Tax	117	77	99
Delinquent Tax	563	0	0
Watercraft Tax	0	22	20
Motor Vehicle Tax	1,948	1,749	1,713
16/20M Vehicle Tax	0	324	314
Rec Vehicle Tax	39	32	35
SLIDER TAX	0	91	91
<b>Total Receipts</b>	29,926	29,187	2,272
<b>Resources Available</b>	29,926	29,187	2,272
<b>Expenditures</b>			
Board Appropriation	28,606	28,144	28,144
Neighborhood Revitaliz,	1,320	1,043	849
<b>Total Expenditures</b>	29,926	29,187	28,993
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			28,993
Tax Required			26,721
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>26,721</b>

DONIPHAN COUNTY, KANSAS  
Employee Benefits

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	353,091	447,012	247,023
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	447,334	570,900	0
Commercial Vehicle Tax	1,912	1,265	2,109
Delinquent Tax	7,945	0	0
Watercraft Tax	0	356	429
Motor Vehicle Tax	31,811	28,797	36,344
16/20M Vehicle Tax	0	5,336	6,664
Rec Vehicle Tax	649	533	744
Reimbursements	91,638	10,000	10,000
Miscellaneous	388	25,000	25,000
<b>Total Receipts</b>	581,677	642,187	81,290
<b>Resources Available</b>	934,768	1,089,199	328,313
<b>Expenditures</b>			
FICA	188,663	225,000	250,000
Unemployment	2,172	25,000	25,000
Insurance	20,437	180,000	180,000
Retirement	202,591	325,000	325,000
Workers Comp. Ins.	52,157	70,000	70,000
Neighborhood Revitaliz,	21,736	17,176	18,024
<b>Total Expenditures</b>	487,756	842,176	868,024
Unencumbered Cash Balance, Dec. 31	447,012	247,023	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			868,024
Tax Required			539,711
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>539,711</b>

DONIPHAN COUNTY, KANSAS  
Bond and Interest

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	22,774	29,869	-25
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	73,356	63,755	0
Commercial Vehicle Tax	253	207	236
Delinquent Tax	1,231	0	0
Watercraft Tax	0	58	48
Motor Vehicle Tax	4,242	4,712	4,059
16/20M Vehicle Tax	0	873	744
Rec Vehicle Tax	85	87	83
Sales Tax	71,074	52,224	0
<b>Total Receipts</b>	150,241	121,916	5,170
<b>Resources Available</b>	173,015	151,785	5,145
<b>Expenditures</b>			
Principal Payments	139,590	135,000	0
Interest Payments	0	12,000	0
Cash Basis Reserve	0	2,000	3,157
Neighborhood Revitaliz,	3,556	2,810	2,013
<b>Total Expenditures</b>	143,146	151,810	5,170
Unencumbered Cash Balance, Dec. 31	29,869	-25	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,170
Tax Required			25
Delinquency Computation			0
<b>Amount of 2018 Ad Valorem Tax</b>			<b>25</b>



DONIPHAN COUNTY, KANSAS  
Capital Improvements

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	120,036	233,784	113,784
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interfund Transfer	4,522	4,500	4,500
Miscellaneous	116,926	25,500	25,500
<b>Total Receipts</b>	121,448	30,000	30,000
<b>Resources Available</b>	241,484	263,784	143,784
<b>Expenditures</b>			
K-7 Improvements	0	100,000	100,000
Operations                      Capital Outlay	7,700	50,000	100,000
	7,700	50,000	100,000
<b>Total Expenditures</b>	7,700	150,000	200,000
Unencumbered Cash Balance, Dec. 31	233,784	113,784	-56,216

DONIPHAN COUNTY, KANSAS  
 Diversion

State of Kansas  
 2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	72,727	85,544	42,433
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Official Fees	13,701	17,000	17,000
<b>Total Receipts</b>	13,701	17,000	17,000
<b>Resources Available</b>	86,428	102,544	59,433
<b>Expenditures</b>			
Operations			
Contractual Services	884	60,111	60,111
	884	60,111	60,111
<b>Total Expenditures</b>	884	60,111	60,111
Unencumbered Cash Balance, Dec. 31	85,544	42,433	-678

DONIPHAN COUNTY, KANSAS  
Equipment Reserve

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017
Unencumbered Cash Balance, Jan. 1	127,707
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	150,000
Total Receipts	150,000
Resources Available	277,707
Expenditures	
Operations	
Capital Outlay	186,744
	186,744
Total Expenditures	186,744
Unencumbered Cash Balance, Dec. 31	90,963

DONIPHAN COUNTY, KANSAS  
Solid Waste

State of Kansas  
2019 Budget Form

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1		436,226	451,341	450,641
Cancelled Prior Year Encumbrances		0		
<b>Receipts</b>				
Charges for Services		22,695	14,300	14,300
<b>Total Receipts</b>		22,695	14,300	14,300
<b>Resources Available</b>		458,921	465,641	464,941
<b>Expenditures</b>				
Operations	Personal Services	0	0	0
	Commodities	20	0	0
	Contractual Services	7,560	15,000	15,000
	Capital Outlay	0	0	0
		7,580	15,000	15,000
<b>Total Expenditures</b>		7,580	15,000	15,000
Unencumbered Cash Balance, Dec. 31		451,341	450,641	449,941

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	5,945	-5,701	-9,701
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AGING MEALS	226,531	197,527	197,527
SHERIFF MEALS	0	197,528	197,528
Miscellaneous	28	32,446	32,446
<b>Total Receipts</b>	226,559	427,501	427,501
<b>Resources Available</b>	232,504	421,800	417,800
<b>Expenditures</b>			
Operations			
Personal Services	84,657	130,623	140,000
Commodities	145,424	287,542	287,542
Contractual Services	8,124	2,356	2,356
Capital Outlay	0	10,980	10,980
	238,205	431,501	440,878
<b>Total Expenditures</b>	238,205	431,501	440,878
Unencumbered Cash Balance, Dec. 31	-5,701	-9,701	-23,078

DONIPHAN COUNTY, KANSAS  
Title III

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	143	546	-30,839
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Grants	95,759	124,428	124,428
Program Income	113,892	106,027	106,027
Interfund Transfer	189,696	236,539	236,539
Miscellaneous	25,733	69,621	69,621
<b>Total Receipts</b>	<b>425,080</b>	<b>536,615</b>	<b>536,615</b>
<b>Resources Available</b>	<b>425,223</b>	<b>537,161</b>	<b>505,776</b>
<b>Expenditures</b>			
Operations			
Personal Services	189,210	260,000	288,000
Commodities	181,689	235,000	242,100
Contractual Services	45,531	53,000	53,000
Capital Outlay	8,247	20,000	25,800
	<b>424,677</b>	<b>568,000</b>	<b>608,900</b>
<b>Total Expenditures</b>	<b>424,677</b>	<b>568,000</b>	<b>608,900</b>
Unencumbered Cash Balance, Dec. 31	546	-30,839	-103,124

DONIPHAN COUNTY, KANSAS  
Local Alcoholic Liquor

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	3,071	5,214	6,297
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Local Alcoholic Liquor	6,214	6,083	6,000
<b>Total Receipts</b>	6,214	6,083	6,000
<b>Resources Available</b>	9,285	11,297	12,297
<b>Expenditures</b>			
Board Appropriation	4,071	0	0
Operations                      Contractual Services	0	5,000	5,000
		5,000	5,000
<b>Total Expenditures</b>	4,071	5,000	5,000
Unencumbered Cash Balance, Dec. 31	5,214	6,297	7,297

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0



DONIPHAN COUNTY, KANSAS  
New Sales Tax

State of Kansas  
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	859,145	1,187,813	844,394
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sales Tax	461,965	374,081	374,081
<b>Total Receipts</b>	461,965	374,081	374,081
<b>Resources Available</b>	1,321,110	1,561,894	1,218,475
<b>Expenditures</b>			
Transfers	0	217,500	150,000
Operations	133,297	500,000	500,000
<b>Total Expenditures</b>	133,297	717,500	650,000
Unencumbered Cash Balance, Dec. 31	1,187,813	844,394	568,475

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	6,197	6,651	6,651
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Official Fees	843	5,000	5,000
<b>Total Receipts</b>	843	5,000	5,000
<b>Resources Available</b>	7,040	11,651	11,651
<b>Expenditures</b>			
Operations			
Contractual Services	389	5,000	5,000
	389	5,000	5,000
<b>Total Expenditures</b>	389	5,000	5,000
Unencumbered Cash Balance, Dec. 31	6,651	6,651	6,651

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	5,459	7,138	-5,689
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Official Fees	9,767	12,173	12,173
<b>Total Receipts</b>	9,767	12,173	12,173
<b>Resources Available</b>	15,226	19,311	6,484
<b>Expenditures</b>			
Operations			
Contractual Services	0	0	25,000
			25,000
Miscellaneous	8,088	25,000	0
<b>Total Expenditures</b>	8,088	25,000	25,000
Unencumbered Cash Balance, Dec. 31	7,138	-5,689	-18,516

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	28,612	28,982	28,982
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Official Fees	370	15,000	15,000
<b>Total Receipts</b>	370	15,000	15,000
<b>Resources Available</b>	28,982	43,982	43,982
<b>Expenditures</b>			
Miscellaneous	0	15,000	15,000
<b>Total Expenditures</b>	0	15,000	15,000
<b>Unencumbered Cash Balance, Dec. 31</b>	28,982	28,982	28,982

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	205,130	205,130	154,326
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Grants	0	49,696	49,696
<b>Total Receipts</b>	0	49,696	49,696
<b>Resources Available</b>	205,130	254,826	204,022
<b>Expenditures</b>			
Transfer - Cap Imp.	0	100,500	100,500
<b>Total Expenditures</b>	0	100,500	100,500
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>205,130</b>	<b>154,326</b>	<b>103,522</b>

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	54,752	74,321	59,321
Cancelled Prior Year Encumbrances	0		
Receipts			
911 Phone Assessment	46,408	60,000	60,000
Total Receipts	46,408	60,000	60,000
Resources Available	101,160	134,321	119,321
Expenditures			
Operations	26,839	75,000	75,000
Commodities	26,839	75,000	75,000
Total Expenditures	26,839	75,000	75,000
Unencumbered Cash Balance, Dec. 31	74,321	59,321	44,321

NOTICE OF HEARING 2019 Budget

The governing body of DONIPHAN COUNTY, KANSAS will meet on the  
13th day of August, 2018 at 10:30 am at  
Commissioners Room for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at County Clerks Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish  
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General	2,304,449	15.992	2,801,607	16.101	3,042,625	2,004,461	14.299
Road and Bridge	2,831,549	16.672	3,255,413	14.964	3,405,227	2,137,315	15.247
Fair	20,416	.152	20,224	.143	20,084	18,301	.131
Conservation	29,308	.217	31,834	.230	33,939	31,334	.224
Appraiser	218,506	1.803	280,260	1.448	299,138	230,395	1.644
Noxious Weeds	57,764	.636	88,529	.441	93,251	57,868	.413
Noxious Weed Chemical	59,255	.479	107,282	.257	106,049	24,406	.174
Election	90,071	.969	94,616	.582	92,377	29,189	.208
Extension Council	127,002	.946	131,052	.930	130,344	118,809	.848
Elderly	219,940	1.626	261,542	1.362	260,862	189,376	1.351
Economic Development	108,202	.383	111,824	.642	115,622	84,543	.603
Health	679,285	.895	995,263	1.169	1,017,774	141,928	1.012
Mental Health Workshop	31,158	.232	30,865	.218	30,650	27,797	.198
Community Mental Health	29,926	.219	29,187	.208	28,993	26,721	.191
Employee Benefits	487,756	3.606	842,176	4.414	868,024	539,711	3.850
Bond and Interest	143,146	.590	151,810	.493	5,170	25	.000
Capital Improvements	7,700		150,000		200,000	0	.000
Diversion	884		60,111		60,111	0	.000
Equipment Reserve	186,744		0		0	0	.000
Solid Waste	7,580		15,000		15,000	0	.000
Central Kitchen	238,205		431,501		440,878	0	.000
Title III	424,677		568,000		608,900	0	.000
Local Alcoholic Liquor	4,071		5,000		5,000	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	133,297		717,500		650,000	0	.000
County Atty Training	389		5,000		5,000	0	.000
Reg. of Deeds - Tech.	8,088		25,000		25,000	0	.000
Co. Atty. Check Admin	0		15,000		15,000	0	.000
FEMA	0		100,500		100,500	0	.000
911 Fund	26,839		75,000		75,000	0	.000

Fund	2017		2018		Proposed Budget 2019		
	Prior Year	Actual	Current Year	Actual	Amount of		Est
	Actual	Tax	Estimate of	Tax	Expenditures	2018 Ad	Tax
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	8,476,207	45.417	11,401,096	43.602	11,750,518	5,662,179	40.393
Less: Transfers	602,000		702,500		0		
Net Expenditures	7,874,207		10,698,596		11,750,518		
Total Tax Levied	5,648,788		5,639,274				
Assessed Valuation	124,376,087		129,335,220		140,180,612		

	Outstanding Indebtedness, January 1,		
	2016	2017	2018
General Obligation Bonds	0	0	0
Revenue Bonds	400,000	270,000	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	640,658	397,399	1,042,174
Other Debt	0	0	0
Total	1,040,658	667,399	1,042,174

Clerk



NOTICE OF HEARING 2019 Budget

The governing body of DONIPHAN COUNTY, KANSAS will meet on the  
13th day of August, 2018 at 10:30 am at  
Commissioners Room for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax.

Detailed budget information is available at County Clerks Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish  
the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
General	2,304,449	15.992	2,801,607	16.101	3,042,625	2,004,461	14.299
Road and Bridge	2,831,549	16.672	3,255,413	14.964	3,405,227	2,137,315	15.247
Fair	20,416	.152	20,224	.143	20,084	18,301	.131
Conservation	29,308	.217	31,834	.230	33,939	31,334	.224
Appraiser	218,506	1.803	280,260	1.448	299,138	230,395	1.644
Noxious Weeds	57,764	.636	88,529	.441	93,251	57,868	.413
Noxious Weed Chemical	59,255	.479	107,282	.257	106,049	24,406	.174
Election	90,071	.969	94,616	.582	92,377	29,189	.208
Extension Council	127,002	.946	131,052	.930	130,344	118,809	.848
Elderly	219,940	1.626	261,542	1.362	260,862	189,376	1.351
Economic Development	108,202	.383	111,824	.642	115,622	84,543	.603
Health	679,285	.895	995,263	1.169	1,017,774	141,928	1.012
Mental Health Workshop	31,158	.232	30,865	.218	30,650	27,797	.198
Community Mental Health	29,926	.219	29,187	.208	28,993	26,721	.191
Employee Benefits	487,756	3.606	842,176	4.414	868,024	539,711	3.850
Bond and Interest	143,146	.590	151,810	.493	5,170	25	.000
Capital Improvements	7,700		150,000		200,000	0	.000
Diversion	884		60,111		60,111	0	.000
Equipment Reserve	186,744		0		0	0	.000
Solid Waste	7,580		15,000		15,000	0	.000
Central Kitchen	238,205		431,501		440,878	0	.000
Title III	424,677		568,000		608,900	0	.000
Local Alcoholic Liquor	4,071		5,000		5,000	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	133,297		717,500		650,000	0	.000
County Atty Training	389		5,000		5,000	0	.000
Reg. of Deeds - Tech.	8,088		25,000		25,000	0	.000
Co. Atty. Check Admin	0		15,000		15,000	0	.000
FEMA	0		100,500		100,500	0	.000
911 Fund	26,839		75,000		75,000	0	.000

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	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2018 Ad Valorem Tax	Est Tax Rate
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Temporary Notes	0	0	0
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Clerk

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Noxious Weed Chemical	59,255	.479	107,282	.257	106,049	24,406	.174
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Clerk

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY

Dana D. Foley, being first du publisher of *The Kansas Chief*; of Kansas, and published in a County, Kansas, with a general circulation in Doniphan County, Kansas, at religious or fraternal publication

Said newspaper is weekly published and state for a period of more than one year of said notice; and has been published in said County as per

That the attached notice is a regular and entire issue of the newspaper, the first publication the subsequent publications being

Subscribed and sworn to day of August

My commission expires

Printer's fee/ Affidavit fee \$ 0